
Toll Equity – The CA/T Project

CA/T Impact on MHS Toll Rates

- **MHS Annual Revenues:** It is projected that about \$180 million in toll revenue will be generated along the entire MHS in 2009, along with about \$20 million of non-toll revenue. Total MHS revenue is expected to be about \$200 million.
- **CA/T Funding:** Of this amount, about \$104 million will be required to fund CA/T costs. This corresponds to about 52% of total MHS revenue – and about 58% of toll revenue. (In other words, 58 cents of every dollar of MHS tolls is required to pay for CA/T-related costs.)
- **Toll Rate Impact:** If tollpayers were not required to fund any CA/T-related costs, annual MHS expenses (O&M, capital, debt service) would drop by about \$104 million in 2009. Under this scenario, the Authority could address all deferred maintenance work, maintain current discount programs and offer toll relief to MHS commuters.

The Bottom Line:

CA/T-related costs represent the largest expense and most significant equity concern for MHS tollpayers.

If not addressed, MHS tolls will need to increase in the future to cover these CA/T costs.